Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 04-May-2018 13:50:49 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Four crore ninety four lakh thirty six thousand only (Rs.4,94,36,000/-) - Quarterly Distribution of Budget for the Mines and Geology Department - Orders - Issued.

FINANCE (FMU-IND., COMMERCE & REVENUE) DEPARTMENT

G.O.Rt.No.:1048 **Dated:29-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Mines and Geology Department for an amount of Rs. 4,94,36,000 /- Rupees Four crore ninety four lakh thirty six thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Prl. Mines and Geology Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

The Industries and Commerce Department, AP Secretariat.

The Director for Mines and Geology, Ibrahimpatnam, VJA.

The Director of Treasuries & Accounts,. Ibrahimpatnam, VJA.

The Pay & Accounts Officer, Ibrahimpatnam, VJA.

The Accountant General (A&E) A.P., Hyderabad.

SF/SCs.

The Secretary to Government,Industries and Commerce Secretariat, Velagapudi,Amaravathi,AP(New Capital Region)

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Mines and Geology Department

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2853 Non-Ferrous Mining and Metallurgical Industries							
S.M.H. 02 Regulation and Development of Mines							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,00,000	90,000	90,000	60,000	60,000	3,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,76,000	1,12,800	1,12,800	75,200	75,200	3,76,000	0
S.D.H. 132 Other Office Expenses	3,50,000	1,05,000	1,05,000	70,000	70,000	3,50,000	0
S.D.H. 133 Water and Electricity Charges	15,00,000	4,50,000	4,50,000	3,00,000	3,00,000	15,00,000	0
S.D.H. 134 Hiring of Private Vehicles	10,80,000	3,24,000	3,24,000	2,16,000	2,16,000	10,80,000	0
D.H. 140 Rents, Rates and Taxes	46,50,000	13,95,000	13,95,000	9,30,000	9,30,000	46,50,000	0
D.H. 200 Other Administrative Expenses	1,00,000	30,000	30,000	20,000	20,000	1,00,000	0
D.H. 240 Petrol, Oil and Lubricants	3,00,000	90,000	90,000	60,000	60,000	3,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	6,000	1,800	1,800	1,200	1,200	6,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,80,000	54,000	54,000	36,000	36,000	1,80,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	15,00,000	4,50,000	4,50,000	3,00,000	3,00,000	15,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	7,00,000	2,10,000	2,10,000	1,40,000	1,40,000	7,00,000	0
S.D.H. 132 Other Office Expenses	13,50,000	4,05,000	4,05,000	2,70,000	2,70,000	13,50,000	0
S.D.H. 133 Water and Electricity Charges	15,00,000	4,50,000	4,50,000	3,00,000	3,00,000	15,00,000	0
S.D.H. 134 Hiring of Private Vehicles	1,90,00,000	57,00,000	57,00,000	38,00,000	38,00,000	1,90,00,000	0
D.H. 140 Rents, Rates and Taxes	1,37,94,000	41,38,200	41,38,200	27,58,800	27,58,800	1,37,94,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 200 Other Administrative Expenses	2,00,000	60,000	60,000	40,000	40,000	2,00,000	0
D.H. 240 Petrol, Oil and Lubricants	1,80,000	54,000	54,000	36,000	36,000	1,80,000	0
D.H. 280 Professional Services							
S.D.H. 282 Payments to Home Guards	23,28,000	6,98,400	6,98,400	4,65,600	4,65,600	23,28,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	42,000	12,600	12,600	8,400	8,400	42,000	0
Total	**4,94,36,000**	**1,48,30,800**	**1,48,30,800**	**98,87,200**	**98,87,200**	**4,94,36,000**	**0**

DDO Annexure

Department: Mines and Geology Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
28530200100011101111VN	27001307001	90,000	90,000	60,000	60,000	3,00,000
28530200100011301311VN	27001307001	1,12,800	1,12,800	75,200	75,200	3,76,000
28530200100011301321VN	27001307001	1,05,000	1,05,000	70,000	70,000	3,50,000
28530200100011301331VN	27001307001	4,50,000	4,50,000	3,00,000	3,00,000	15,00,000
28530200100011301341VN	27001307001	3,24,000	3,24,000	2,16,000	2,16,000	10,80,000
28530200100011400001VN	27001307001	13,95,000	13,95,000	9,30,000	9,30,000	46,50,000
28530200100012000001VN	27001307001	30,000	30,000	20,000	20,000	1,00,000
28530200100012400001VN	27001307001	90,000	90,000	60,000	60,000	3,00,000
28530200100012802811VN	27001307001	1,800	1,800	1,200	1,200	6,000
28530200100015105111VN	27001307001	54,000	54,000	36,000	36,000	1,80,000
28530200100031101111VN	22011307001	12,000	12,000	8,000	8,000	40,000
28530200100031101111VN	12051307001	10,500	10,500	7,000	7,000	35,000
28530200100031101111VN	12011307003	3,000	3,000	2,000	2,000	10,000
28530200100031101111VN	12011307002	11,100	11,100	7,400	7,400	37,000
28530200100031101111VN	12011307001	9,000	9,000	6,000	6,000	30,000
28530200100031101111VN	11161307001	10,500	10,500	7,000	7,000	35,000
28530200100031101111VN	11091307001	8,400	8,400	5,600	5,600	28,000
28530200100031101111VN	11011307001	8,400	8,400	5,600	5,600	28,000
28530200100031101111VN	10161307001	10,500	10,500	7,000	7,000	35,000
28530200100031101111VN	10041307001	9,000	9,000	6,000	6,000	30,000
28530200100031101111VN	10011307001	9,600	9,600	6,400	6,400	32,000
28530200100031101111VN	09061307001	10,500	10,500	7,000	7,000	35,000
28530200100031101111VN	09011307002	12,000	12,000	8,000	8,000	40,000
28530200100031101111VN	09011307001	15,000	15,000	10,000	10,000	50,000
28530200100031101111VN	08011307002	9,000	9,000	6,000	6,000	30,000
28530200100031101111VN	08011307001	12,000	12,000	8,000	8,000	40,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003110111VN	07091307001	10,500	10,500	7,000	7,000	35,000
2853020010003110111VN	07011307003	7,500	7,500	5,000	5,000	25,000
2853020010003110111VN	07011307002	3,000	3,000	2,000	2,000	10,000
2853020010003110111VN	07011307001	12,600	12,600	8,400	8,400	42,000
2853020010003110111VN	06121307001	18,000	18,000	12,000	12,000	60,000
2853020010003110111VN	06011307003	8,400	8,400	5,600	5,600	28,000
2853020010003110111VN	06011307002	18,000	18,000	12,000	12,000	60,000
2853020010003110111VN	06011307001	18,000	18,000	12,000	12,000	60,000
2853020010003110111VN	05161307002	12,000	12,000	8,000	8,000	40,000
2853020010003110111VN	05161307001	15,000	15,000	10,000	10,000	50,000
2853020010003110111VN	05111307001	15,000	15,000	10,000	10,000	50,000
2853020010003110111VN	04011307002	12,600	12,600	8,400	8,400	42,000
2853020010003110111VN	04011307001	13,500	13,500	9,000	9,000	45,000
2853020010003110111VN	03121307002	14,100	14,100	9,400	9,400	47,000
2853020010003110111VN	03121307001	13,500	13,500	9,000	9,000	45,000
2853020010003110111VN	03011307001	12,000	12,000	8,000	8,000	40,000
2853020010003110111VN	02021307001	10,500	10,500	7,000	7,000	35,000
2853020010003110111VN	02011307004	12,000	12,000	8,000	8,000	40,000
2853020010003110111VN	02011307003	3,000	3,000	2,000	2,000	10,000
2853020010003110111VN	02011307002	19,500	19,500	13,000	13,000	65,000
2853020010003110111VN	02011307001	21,900	21,900	14,600	14,600	73,000
2853020010003110111VN	01141307001	8,400	8,400	5,600	5,600	28,000
2853020010003110111VN	01011307001	10,500	10,500	7,000	7,000	35,000
2853020010003510511VN	09011307001	6,300	6,300	4,200	4,200	21,000
2853020010003510511VN	09011307002	6,300	6,300	4,200	4,200	21,000
2853020010003280282VN	11161307001	94,860	94,860	63,240	63,240	3,16,200
2853020010003280282VN	10041307001	94,860	94,860	63,240	63,240	3,16,200
2853020010003280282VN	09061307001	94,860	94,860	63,240	63,240	3,16,200
2853020010003280282VN	07011307003	94,860	94,860	63,240	63,240	3,16,200
2853020010003280282VN	06121307001	1,59,480	1,59,480	1,06,320	1,06,320	5,31,600
2853020010003280282VN	05161307001	1,59,480	1,59,480	1,06,320	1,06,320	5,31,600

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003240000VN	09011307001	27,000	27,000	18,000	18,000	90,000
2853020010003240000VN	09011307002	27,000	27,000	18,000	18,000	90,000
2853020010003200000VN	05111307001	15,000	15,000	10,000	10,000	50,000
2853020010003200000VN	05161307001	15,000	15,000	10,000	10,000	50,000
2853020010003200000VN	06011307001	15,000	15,000	10,000	10,000	50,000
2853020010003200000VN	06121307001	15,000	15,000	10,000	10,000	50,000
2853020010003130131VN	22011307001	6,000	6,000	4,000	4,000	20,000
2853020010003130131VN	12051307001	5,850	5,850	3,900	3,900	19,500
2853020010003130131VN	12011307003	2,400	2,400	1,600	1,600	8,000
2853020010003130131VN	12011307002	5,700	5,700	3,800	3,800	19,000
2853020010003130131VN	12011307001	6,000	6,000	4,000	4,000	20,000
2853020010003130131VN	11161307001	4,800	4,800	3,200	3,200	16,000
2853020010003130131VN	11091307001	6,000	6,000	4,000	4,000	20,000
2853020010003130131VN	11011307001	6,000	6,000	4,000	4,000	20,000
2853020010003130131VN	10161307001	5,550	5,550	3,700	3,700	18,500
2853020010003130131VN	10041307001	4,950	4,950	3,300	3,300	16,500
2853020010003130131VN	10011307001	6,000	6,000	4,000	4,000	20,000
2853020010003130131VN	09061307001	5,700	5,700	3,800	3,800	19,000
2853020010003130131VN	09011307002	6,000	6,000	4,000	4,000	20,000
2853020010003130131VN	09011307001	6,000	6,000	4,000	4,000	20,000
2853020010003130131VN	08011307002	4,800	4,800	3,200	3,200	16,000
2853020010003130131VN	08011307001	6,000	6,000	4,000	4,000	20,000
2853020010003130131VN	07091307001	5,700	5,700	3,800	3,800	19,000
2853020010003130131VN	07011307003	4,800	4,800	3,200	3,200	16,000
2853020010003130131VN	07011307002	2,400	2,400	1,600	1,600	8,000
2853020010003130131VN	07011307001	6,000	6,000	4,000	4,000	20,000
2853020010003130131VN	06121307001	5,550	5,550	3,700	3,700	18,500
2853020010003130131VN	06011307003	4,800	4,800	3,200	3,200	16,000
2853020010003130131VN	06011307002	6,000	6,000	4,000	4,000	20,000
2853020010003130131VN	06011307001	6,000	6,000	4,000	4,000	20,000
2853020010003130131VN	05161307002	4,500	4,500	3,000	3,000	15,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130131VN	05161307001	6,000	6,000	4,000	4,000	20,000
2853020010003130131VN	05111307001	5,400	5,400	3,600	3,600	18,000
2853020010003130131VN	04011307002	5,100	5,100	3,400	3,400	17,000
2853020010003130131VN	04011307001	5,850	5,850	3,900	3,900	19,500
2853020010003130131VN	03121307002	5,100	5,100	3,400	3,400	17,000
2853020010003130131VN	03121307001	6,000	6,000	4,000	4,000	20,000
2853020010003130131VN	03011307001	5,700	5,700	3,800	3,800	19,000
2853020010003130131VN	02021307001	5,700	5,700	3,800	3,800	19,000
2853020010003130131VN	02011307004	4,950	4,950	3,300	3,300	16,500
2853020010003130131VN	02011307003	2,400	2,400	1,600	1,600	8,000
2853020010003130131VN	02011307002	6,000	6,000	4,000	4,000	20,000
2853020010003130131VN	02011307001	6,900	6,900	4,600	4,600	23,000
2853020010003130131VN	01141307001	5,700	5,700	3,800	3,800	19,000
2853020010003130131VN	01011307001	5,700	5,700	3,800	3,800	19,000
2853020010003130132VN	22011307001	10,800	10,800	7,200	7,200	36,000
2853020010003130132VN	12051307001	10,500	10,500	7,000	7,000	35,000
2853020010003130132VN	12011307003	4,650	4,650	3,100	3,100	15,500
2853020010003130132VN	12011307002	13,350	13,350	8,900	8,900	44,500
2853020010003130132VN	12011307001	10,800	10,800	7,200	7,200	36,000
2853020010003130132VN	11161307001	9,000	9,000	6,000	6,000	30,000
2853020010003130132VN	11091307001	10,500	10,500	7,000	7,000	35,000
2853020010003130132VN	11011307001	10,500	10,500	7,000	7,000	35,000
2853020010003130132VN	10161307001	10,650	10,650	7,100	7,100	35,500
2853020010003130132VN	10041307001	9,000	9,000	6,000	6,000	30,000
2853020010003130132VN	10011307001	10,800	10,800	7,200	7,200	36,000
2853020010003130132VN	09061307001	10,200	10,200	6,800	6,800	34,000
2853020010003130132VN	09011307002	13,500	13,500	9,000	9,000	45,000
2853020010003130132VN	09011307001	13,650	13,650	9,100	9,100	45,500
2853020010003130132VN	08011307002	9,000	9,000	6,000	6,000	30,000
2853020010003130132VN	08011307001	11,100	11,100	7,400	7,400	37,000
2853020010003130132VN	07091307001	11,100	11,100	7,400	7,400	37,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130132VN	07011307003	9,000	9,000	6,000	6,000	30,000
2853020010003130132VN	07011307002	6,000	6,000	4,000	4,000	20,000
2853020010003130132VN	07011307001	10,950	10,950	7,300	7,300	36,500
2853020010003130132VN	06121307001	10,950	10,950	7,300	7,300	36,500
2853020010003130132VN	06011307003	9,300	9,300	6,200	6,200	31,000
2853020010003130132VN	06011307002	12,900	12,900	8,600	8,600	43,000
2853020010003130132VN	06011307001	11,100	11,100	7,400	7,400	37,000
2853020010003130132VN	05161307002	9,300	9,300	6,200	6,200	31,000
2853020010003130132VN	05161307001	11,400	11,400	7,600	7,600	38,000
2853020010003130132VN	05111307001	10,950	10,950	7,300	7,300	36,500
2853020010003130132VN	04011307002	9,150	9,150	6,100	6,100	30,500
2853020010003130132VN	04011307001	10,800	10,800	7,200	7,200	36,000
2853020010003130132VN	03121307002	9,150	9,150	6,100	6,100	30,500
2853020010003130132VN	03121307001	11,400	11,400	7,600	7,600	38,000
2853020010003130132VN	03011307001	11,700	11,700	7,800	7,800	39,000
2853020010003130132VN	02021307001	10,500	10,500	7,000	7,000	35,000
2853020010003130132VN	02011307004	9,300	9,300	6,200	6,200	31,000
2853020010003130132VN	02011307003	4,650	4,650	3,100	3,100	15,500
2853020010003130132VN	02011307002	10,800	10,800	7,200	7,200	36,000
2853020010003130132VN	02011307001	15,000	15,000	10,000	10,000	50,000
2853020010003130132VN	01141307001	10,800	10,800	7,200	7,200	36,000
2853020010003130132VN	01011307001	10,800	10,800	7,200	7,200	36,000
2853020010003130133VN	22011307001	8,400	8,400	5,600	5,600	28,000
2853020010003130133VN	12051307001	10,500	10,500	7,000	7,000	35,000
2853020010003130133VN	12011307003	4,800	4,800	3,200	3,200	16,000
2853020010003130133VN	12011307002	12,000	12,000	8,000	8,000	40,000
2853020010003130133VN	12011307001	10,800	10,800	7,200	7,200	36,000
2853020010003130133VN	11161307001	9,900	9,900	6,600	6,600	33,000
2853020010003130133VN	11091307001	10,500	10,500	7,000	7,000	35,000
2853020010003130133VN	11011307001	16,500	16,500	11,000	11,000	55,000
2853020010003130133VN	10161307001	10,800	10,800	7,200	7,200	36,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130133VN	10041307001	9,600	9,600	6,400	6,400	32,000
2853020010003130133VN	10011307001	12,000	12,000	8,000	8,000	40,000
2853020010003130133VN	09061307001	11,100	11,100	7,400	7,400	37,000
2853020010003130133VN	09011307002	13,500	13,500	9,000	9,000	45,000
2853020010003130133VN	09011307001	13,500	13,500	9,000	9,000	45,000
2853020010003130133VN	08011307002	5,400	5,400	3,600	3,600	18,000
2853020010003130133VN	08011307001	15,000	15,000	10,000	10,000	50,000
2853020010003130133VN	07091307001	10,800	10,800	7,200	7,200	36,000
2853020010003130133VN	07011307003	13,500	13,500	9,000	9,000	45,000
2853020010003130133VN	07011307002	5,400	5,400	3,600	3,600	18,000
2853020010003130133VN	07011307001	15,900	15,900	10,600	10,600	53,000
2853020010003130133VN	06121307001	18,000	18,000	12,000	12,000	60,000
2853020010003130133VN	06011307003	10,500	10,500	7,000	7,000	35,000
2853020010003130133VN	06011307002	18,000	18,000	12,000	12,000	60,000
2853020010003130133VN	06011307001	18,000	18,000	12,000	12,000	60,000
2853020010003130133VN	05161307002	10,500	10,500	7,000	7,000	35,000
2853020010003130133VN	05161307001	14,400	14,400	9,600	9,600	48,000
2853020010003130133VN	05111307001	11,100	11,100	7,400	7,400	37,000
2853020010003130133VN	04011307002	6,000	6,000	4,000	4,000	20,000
2853020010003130133VN	04011307001	10,500	10,500	7,000	7,000	35,000
2853020010003130133VN	03121307002	9,600	9,600	6,400	6,400	32,000
2853020010003130133VN	03121307001	14,400	14,400	9,600	9,600	48,000
2853020010003130133VN	03011307001	13,500	13,500	9,000	9,000	45,000
2853020010003130133VN	02021307001	10,800	10,800	7,200	7,200	36,000
2853020010003130133VN	02011307004	10,500	10,500	7,000	7,000	35,000
2853020010003130133VN	02011307003	8,400	8,400	5,600	5,600	28,000
2853020010003130133VN	02011307002	12,000	12,000	8,000	8,000	40,000
2853020010003130133VN	02011307001	12,000	12,000	8,000	8,000	40,000
2853020010003130133VN	01141307001	10,050	10,050	6,700	6,700	33,500
2853020010003130133VN	01011307001	11,850	11,850	7,900	7,900	39,500
2853020010003130134VN	22011307001	2,52,000	2,52,000	1,68,000	1,68,000	8,40,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130134VN	12051307001	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	12011307003	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	12011307002	2,52,000	2,52,000	1,68,000	1,68,000	8,40,000
2853020010003130134VN	12011307001	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	11161307001	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	11091307001	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	11011307001	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	10161307001	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	10041307001	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	10011307001	2,52,000	2,52,000	1,68,000	1,68,000	8,40,000
2853020010003130134VN	09061307001	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	09011307002	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	09011307001	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	08011307002	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	08011307001	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	07091307001	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	07011307003	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	07011307002	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	07011307001	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	06121307001	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	06011307003	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	06011307002	2,52,000	2,52,000	1,68,000	1,68,000	8,40,000
2853020010003130134VN	06011307001	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	05161307002	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	05161307001	2,82,000	2,82,000	1,88,000	1,88,000	9,40,000
2853020010003130134VN	05111307001	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	04011307002	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	04011307001	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	03121307002	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	03121307001	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	03011307001	1,26,000	1,26,000	84,000	84,000	4,20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130134VN	02021307001	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	02011307004	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	02011307003	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	02011307002	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	02011307001	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	01141307001	1,26,000	1,26,000	84,000	84,000	4,20,000
2853020010003130134VN	01011307001	2,52,000	2,52,000	1,68,000	1,68,000	8,40,000
2853020010003140000VN	22011307001	80,640	80,640	53,760	53,760	2,68,800
2853020010003140000VN	12051307001	19,519	19,519	13,013	13,013	65,064
2853020010003140000VN	12011307003	47,412	47,412	31,608	31,608	1,58,040
2853020010003140000VN	11161307001	44,150	44,150	29,434	29,434	1,47,168
2853020010003140000VN	11091307001	39,355	39,355	26,237	26,237	1,31,184
2853020010003140000VN	10161307001	33,235	33,235	22,157	22,157	1,10,784
2853020010003140000VN	10041307001	18,090	18,090	12,060	12,060	60,300
2853020010003140000VN	10011307001	24,156	24,156	16,104	16,104	80,520
2853020010003140000VN	09061307001	33,264	33,264	22,176	22,176	1,10,880
2853020010003140000VN	09011307002	45,738	45,738	30,492	30,492	1,52,460
2853020010003140000VN	09011307001	1,16,712	1,16,712	77,808	77,808	3,89,040
2853020010003140000VN	08011307002	31,284	31,284	20,856	20,856	1,04,280
2853020010003140000VN	08011307001	46,800	46,800	31,200	31,200	1,56,000
2853020010003140000VN	07091307001	32,400	32,400	21,600	21,600	1,08,000
2853020010003140000VN	07011307003	27,000	27,000	18,000	18,000	90,000
2853020010003140000VN	07011307002	35,640	35,640	23,760	23,760	1,18,800
2853020010003140000VN	07011307001	87,120	87,120	58,080	58,080	2,90,400
2853020010003140000VN	06121307001	4,84,886	4,84,886	3,23,257	3,23,257	16,16,286
2853020010003140000VN	06011307003	87,192	87,192	58,128	58,128	2,90,640
2853020010003140000VN	06011307002	5,49,514	5,49,514	3,66,343	3,66,343	18,31,714
2853020010003140000VN	06011307001	5,37,418	5,37,418	3,58,279	3,58,279	17,91,394
2853020010003140000VN	05161307002	39,600	39,600	26,400	26,400	1,32,000
2853020010003140000VN	05161307001	5,37,636	5,37,636	3,58,422	3,58,422	17,92,116
2853020010003140000VN	05111307001	4,83,058	4,83,058	3,22,039	3,22,039	16,10,194

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
28530200100031400000VN	04011307002	51,660	51,660	34,440	34,440	1,72,200
28530200100031400000VN	04011307001	55,800	55,800	37,200	37,200	1,86,000
28530200100031400000VN	03121307002	57,373	57,373	38,249	38,249	1,91,244
28530200100031400000VN	03121307001	55,440	55,440	36,960	36,960	1,84,800
28530200100031400000VN	03011307001	52,920	52,920	35,280	35,280	1,76,400
28530200100031400000VN	02021307001	41,400	41,400	27,600	27,600	1,38,000
28530200100031400000VN	02011307004	53,093	53,093	35,395	35,395	1,76,976
28530200100031400000VN	02011307003	74,027	74,027	49,351	49,351	2,46,756
28530200100031400000VN	02011307002	69,120	69,120	46,080	46,080	2,30,400
28530200100031400000VN	02011307001	63,504	63,504	42,336	42,336	2,11,680
28530200100031400000VN	01141307001	8,280	8,280	5,520	5,520	27,600
28530200100031400000VN	01011307001	73,764	73,764	49,176	49,176	2,45,880
	Total	**1,48,30,800**	**1,48,30,800**	**98,87,200**	**98,87,200**	**4,94,36,000**